



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 08 s.d. 08

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	614890 PENGADILAN NEGERI KOTA TIMIKA KABUPATEN MIMIKA	PAGU REALISASI	3,386,646,000 232,129,946 (6.85%)	2,127,672,000 92,809,000 (4.36%)	10,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,524,318,000 324,938,946 (5.88%)
		SISA	3,154,516,054	2,034,863,000	10,000,000	0	0	0	0	0	0	5,199,379,054
GRAND TOTAL		PAGU REALISASI	3,386,646,000 232,129,946 (6.85%)	2,127,672,000 92,809,000 (4.36%)	10,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,524,318,000 324,938,946 (5.88%)
		SISA	3,154,516,054	2,034,863,000	10,000,000	0	0	0	0	0	0	5,199,379,054



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1	614891 PENGADILAN NEGERI KOTA TIMIKA KABUPATEN MIMIKA	PAGU REALISASI	0 0.00%	106,466,000 6,940,000 (6.52%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	106,466,000 6,940,000 (6.52%)
		SISA	0	99,526,000	0	0	0	0	0	0	0	99,526,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	106,466,000 6,940,000 (6.52%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	106,466,000 6,940,000 (6.52%)
		SISA	0	99,526,000	0	0	0	0	0	0	0	99,526,000