



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 06 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	614890 PENGADILAN NEGERI KOTA TIMIKA KABUPATEN MIMIKA	PAGU REALISASI	3,386,646,000 222,672,307 (6.58%)	2,127,672,000 342,413,450 (16.09%)	10,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,524,318,000 565,085,757 (10.23%)
		SISA	3,163,973,693	1,785,258,550	10,000,000	0	0	0	0	0	0	4,959,232,243
GRAND TOTAL		PAGU REALISASI	3,386,646,000 222,672,307 (6.58%)	2,127,672,000 342,413,450 (16.09%)	10,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,524,318,000 565,085,757 (10.23%)
		SISA	3,163,973,693	1,785,258,550	10,000,000	0	0	0	0	0	0	4,959,232,243



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1	614891 PENGADILAN NEGERI KOTA TIMIKA KABUPATEN MIMIKA	PAGU REALISASI	0 0.00%	106,466,000 20,220,000 (18.99%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	106,466,000 20,220,000 (18.99%)
		SISA	0	86,246,000	0	0	0	0	0	0	0	86,246,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	106,466,000 20,220,000 (18.99%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	106,466,000 20,220,000 (18.99%)
		SISA	0	86,246,000	0	0	0	0	0	0	0	86,246,000