



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 05 s.d. 05

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	614890   PENGADILAN NEGERI KOTA TIMIKA KABUPATEN MIMIKA	PAGU REALISASI	3,386,646,000 224,381,060 (6.63%)	2,127,672,000 136,437,000 (6.41%)	10,000,000 10,000,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,524,318,000 370,818,060 (6.71%)
		SISA	3,162,264,940	1,991,235,000	0	0	0	0	0	0	0	5,153,499,940
GRAND TOTAL		PAGU REALISASI	3,386,646,000 224,381,060 (6.63%)	2,127,672,000 136,437,000 (6.41%)	10,000,000 10,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,524,318,000 370,818,060 (6.71%)
		SISA	3,162,264,940	1,991,235,000	0	0	0	0	0	0	0	5,153,499,940



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1	614891   PENGADILAN NEGERI KOTA TIMIKA KABUPATEN MIMIKA	PAGU REALISASI	0 0.00%	106,466,000 6,380,000 (5.99%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	106,466,000 6,380,000 (5.99%)
		SISA	0	100,086,000	0	0	0	0	0	0	0	100,086,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	106,466,000 6,380,000 (5.99%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	106,466,000 6,380,000 (5.99%)
		SISA	0	100,086,000	0	0	0	0	0	0	0	100,086,000