



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 09 s.d. 09

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	614890   PENGADILAN NEGERI KOTA TIMIKA KABUPATEN MIMIKA	PAGU REALISASI	3,386,646,000 234,410,946 (6.92%)	2,127,672,000 179,334,106 (8.43%)	10,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,524,318,000 413,745,052 (7.49%)
		SISA	3,152,235,054	1,948,337,894	10,000,000	0	0	0	0	0	0	5,110,572,948
GRAND TOTAL		PAGU REALISASI	3,386,646,000 234,410,946 (6.92%)	2,127,672,000 179,334,106 (8.43%)	10,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,524,318,000 413,745,052 (7.49%)
		SISA	3,152,235,054	1,948,337,894	10,000,000	0	0	0	0	0	0	5,110,572,948



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1	614891   PENGADILAN NEGERI KOTA TIMIKA KABUPATEN MIMIKA	PAGU REALISASI	0 0.00%	106,466,000 13,940,000 (13.09%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	106,466,000 13,940,000 (13.09%)
		SISA	0	92,526,000	0	0	0	0	0	0	0	92,526,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	106,466,000 13,940,000 (13.09%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	106,466,000 13,940,000 (13.09%)
		SISA	0	92,526,000	0	0	0	0	0	0	0	92,526,000