



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 04 s.d. 04

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	614890 PENGADILAN NEGERI KOTA TIMIKA KABUPATEN MIMIKA	PAGU REALISASI	3,386,646,000 411,187,149 (12.14%)	2,127,672,000 144,110,000 (6.77%)	10,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,524,318,000 555,297,149 (10.05%)
		SISA	2,975,458,851	1,983,562,000	10,000,000	0	0	0	0	0	0	4,969,020,851
GRAND TOTAL		PAGU REALISASI	3,386,646,000 411,187,149 (12.14%)	2,127,672,000 144,110,000 (6.77%)	10,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,524,318,000 555,297,149 (10.05%)
		SISA	2,975,458,851	1,983,562,000	10,000,000	0	0	0	0	0	0	4,969,020,851



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1	614891 PENGADILAN NEGERI KOTA TIMIKA KABUPATEN MIMIKA	PAGU REALISASI	0 0.00%	106,466,000 6,990,000 (6.57%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	106,466,000 6,990,000 (6.57%)
		SISA	0	99,476,000	0	0	0	0	0	0	0	99,476,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	106,466,000 6,990,000 (6.57%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	106,466,000 6,990,000 (6.57%)
		SISA	0	99,476,000	0	0	0	0	0	0	0	99,476,000