



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	614890 PENGADILAN NEGERI KOTA TIMIKA KABUPATEN MIMIKA	PAGU REALISASI	3,386,646,000 195,082,812 (5.76%)	2,127,672,000 (0.00%)	10,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,524,318,000 195,082,812 (3.53%)
		SISA	3,191,563,188	2,127,672,000	10,000,000	0	0	0	0	0	0	5,329,235,188
GRAND TOTAL		PAGU REALISASI	3,386,646,000 195,082,812 (5.76%)	2,127,672,000 (0.00%)	10,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,524,318,000 195,082,812 (3.53%)
		SISA	3,191,563,188	2,127,672,000	10,000,000	0	0	0	0	0	0	5,329,235,188



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1	614891 PENGADILAN NEGERI KOTA TIMIKA KABUPATEN MIMIKA	PAGU REALISASI	0 0.00%	106,466,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	106,466,000 (0.00%)
		SISA	0	106,466,000	0	0	0	0	0	0	0	106,466,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	106,466,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	106,466,000 (0.00%)
		SISA	0	106,466,000	0	0	0	0	0	0	0	106,466,000